



Indiana Family & Social Services Administration

First Steps

Indiana Statewide Profile Report

Reporting Period: 07/01/07 - 06/30/08

I. Population Information

State Population (U.S. Census Bureau):	6,126,743
Age 0 to 3 (ISDH):	259,308
Low Birth Weight (ISDH):	19,696
Population Growth Percentage (U.S. Census Bureau):	0.76%

II. Cumulative child enrollment age as of 06/01/08

	Number of Children	Percent of Children Served	Percent of State Target Population
0 to 1 Year Olds:	2,078	11.63%	2.41%
Total Number of Children Served:	17,863		6.89%

III. Enrollment / Termination Information

Average Age at Referral (in Months):	15.9	
Average Days from Referral to IFSP:	33.9	
Children Moving to Preschool Special Education:	1,832	10.26%
Exiting Children Under 3, Services No Longer Needed:	612	3.43%
Eligible Children who Declined Services:	269	1.51%
Children Served Primarily in Natural Environment w/IFSP: 06/30/08		99.39%
Children w/Referral to IFSP 45+ Days: 04/01/08 - 06/30/08	25	

IV. Claims Data

Total Amount Paid on Behalf of Children Served:	\$45,337,479.82
Statewide Average Paid on Behalf of Each Child Served:	\$2,538.07

V. Number of Children Annualized Claims Paid

Top 5%	Middle 90%	Bottom 5%
113	11,085	6,665

VI. Race Information

	Number of Children Served	Percent of Children Served
White/Not Hispanic:	13,449	75.290%
African-American/Not Hispanic:	1,830	10.245%
Hispanic:	1,467	8.213%
American Indian/Alaskan Native:	24	0.134%
Asian/Pacific Islander:	199	1.114%
Other race:	5	0.028%
Multi-Racial:	889	4.977%

VII. Children Receiving Each Service Type

	Number of Children Served	Percent Receiving Service		Number of Children Served	Percent Receiving Service
Assistive Technology:	1,099	6.15%	Other Services:	61	0.34%
Audiology:	2,617	14.65%	Physical Therapy:	6,356	35.58%
Developmental Ther:	10,046	56.24%	Psychology:	281	1.57%
Health Services:	0	0.00%	Service Coordination:	0	0.00%
Interpreter Services:	158	0.88%	Social Work:	139	0.78%
Medical:	1	0.01%	Speech Therapy:	9,179	51.39%
Nursing:	190	1.06%	Transportation:	1	0.01%
Nutrition:	525	2.94%	Vision:	28	0.16%
Occupational Ther:	6,007	33.63%			

Source: First Steps Sidehatch Database